

**TOWN OF LODI  
NOTICE OF PUBLIC HEARING**

Notice is hereby given that on Thursday, November 10, 2016 beginning at 6:00 p.m. at the Lodi Town Hall, a Public Hearing on the 2017 Proposed Budget of the Town of Lodi, Columbia County, will be held. The draft proposed budget in detail will be available for inspection at the Lodi Town Hall, W10919 County Road V, Lodi, WI from 8:30 a.m. to 4:30 p.m. Monday through Friday beginning Thursday, October 27, 2016, and on the town's website [www.tn.lodi.wi.gov](http://www.tn.lodi.wi.gov)

**TOWN OF LODI  
NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that on Thursday, November 10, 2016, immediately following the completion of the Public Hearing on the proposed 2017 budget which begins at 6:00 p.m. at the Lodi Town Hall, a Special Town Meeting of the Electors, call by the Town Board pursuant to WSS 60.12(1)(c) will be held for the following purposes:

1. To approve the total 2017 highway expenditures pursuant to WSS 81.01(3).
2. To adopt the 2016 town tax levy to be paid in 2017 pursuant to WSS 60.10(1)(a).

Dated this 26th day of October, 2016  
*April D. Goeske*, Clerk-Treasurer  
Town of Lodi, Columbia County, WI

Posted & Website 10/28/16

Published 11/03/16

<b>2017 TOWN OF LODI DRAFT BUDGET SUMMARY</b>			
<b>REVENUES</b>	<b>2016 BUDGET</b>	<b>2017 DRAFT BUDGET</b>	<b>% Increase or Decrease</b>
REAL ESTATE PROPERTY TAX	688,628	696,982	0.8%
PERSONAL PROPERTY TAX	1,926	2,342	21.6%
<b>TOTAL RE &amp; PP TAX (LEVY):</b>	<b>690,554</b>	<b>699,324</b>	<b>0.8%</b>
MOBILE HOME TAX	4,500	6,800	51.1%
MANAGED FOREST LAND (MFL) TAX	5,000	5,000	0.0%
<b>TOTAL MH &amp; MFL TAX:</b>	<b>9,500</b>	<b>11,800</b>	<b>24.2%</b>
<b>TOTAL TAXES REVENUE:</b>	<b>700,054</b>	<b>711,124</b>	<b>1.1%</b>
SPECIAL ASSESSMENTS & CHARGES COLLECTED FOR OTHERS	30,000	30,000	0.0%
INTERGOVERNMENTAL	137,063	136,758	-0.2%
LICENSES, PERMITS & FEES	52,435	65,220	24.4%
FINES, FORFEITURES, JUDGEMENTS & DAMAGES	10,000	1,000	-900.0%
PUBLIC CHARGES FOR SERVICES	33,800	30,875	-8.7%
INTEREST, RENT, SALE & MISCELLANEOUS	11,575	11,175	-3.5%
TRANSFER IN	0	0	0.0%
<b>TOTAL MISC REVENUES:</b>	<b>244,873</b>	<b>245,028</b>	<b>0.1%</b>
<b>TOTAL REVENUES:</b>	<b>944,927</b>	<b>956,152</b>	<b>0.8%</b>
<b>EXPENDITURES</b>	<b>2016 BUDGET</b>	<b>2015 BUDGET</b>	<b>% Increase or Decrease</b>
TOWN BOARD	26,350	26,200	-0.6%
JUDICIAL	10,000	1,000	-900.0%
LEGAL	20,200	15,150	-25.0%
CLERK-TREASURER & DEPUTY CLERK-TREASURER	72,005	64,788	-10.0%
ELECTION	4,850	3,700	-23.7%
ASSESSOR	13,600	13,800	1.5%
TOWN HALL	31,985	44,030	37.7%
OKEE SCHOOLHOUSE	2,200	2,700	22.7%
INSURANCE (2017: employee insurance moved to this)	9,800	23,300	137.8%
FINANCE	9,600	9,400	-2.1%
LICENSING/BANK/PAYROL/DOCUMENT/BACKGROUND CHECK FEES	3,610	4,225	17.0%
CONTINGENCY	4,179	0	-100.0%
LAW ENFORCEMENT	30,000	30,000	0.0%
LODI FIRE DEPARTMENT	82,641	85,810	3.8%
LODI EMS	51,872	53,428	3.0%
BUILDING INSPECTOR	15,000	20,000	33.3%
EMERGENCY RESPONSE NUMBERS & HAZMAT	1,700	2,245	32.1%
ENGINEERING SERVICES	1,500	1,400	-6.7%
STREETS	409,590	372,750	-9.0%
TRANSFER SITE	85,380	100,950	18.2%
ANIMAL CONTROL	4,870	4,815	-1.1%
CEMETERY MOWING	550	600	9.1%
LIBRARY	6,000	6,000	0.0%
DONATIONS (American Legion & Veteran's Memorial Park - City of Lodi)	300	800	166.7%
PARKS	40,085	60,501	50.9%
PUBLIC ACCESSES	2,000	1,000	-50.0%
PLANNING & DEVELOPMENT	4,500	4,000	-11.1%
HARMONY GROVE LAKE PROTECTION DISTRICT DUES	560	560	0.0%
SPECIAL ASSESSMENTS DUE TO OTHERS	30,000	30,000	0.0%
TRANSFER OUT	0	0	0.0%
<b>TOTAL EXPENDITURES:</b>	<b>944,927</b>	<b>953,152</b>	<b>0.8%</b>
<b>LEVY (EXPENDITURES minus REVENUES):</b>	<b>690,554</b>	<b>699,324</b>	<b>1.2%</b>
<b>ASSESSED VALUE:</b>	<b>442,947,700</b>	<b>448,196,300</b>	<b>1.2%</b>
<b>TOWN OF LODI MILL RATE*:</b>	<b>0.001558997</b>	<b>0.001560307</b>	
<i>*does not include state, county, or school mill rates</i>			
<b>2015 FUND SUMMARY</b>	<b>Balance 01/01/2016</b>	<b>Est. Changes** 2016</b>	<b>Est. Balance 12/31/16</b>
Park Fund: Wildenberg Park	\$6,846	\$0	\$6,846
Park Fund: Okee Conservation Park	\$6,103	-\$3,000	\$3,103
Town Hall Fund	\$6,005	\$30,000	\$36,005
Undesignated Fund	\$391,477	-\$150,000	\$241,477
<i>**does not include any interest earned in 2016</i>	<b>\$410,431</b>	<b>-\$123,000</b>	<b>\$287,431</b>