

**TOWN OF LODI NOTICE OF PUBLIC HEARING**

Notice is hereby given that on Tuesday, October 30, 2018 beginning at 6:00 p.m. at the Lodi Town Hall, a Public Hearing on the 2019 Proposed Budget of the Town of Lodi, Columbia County, will be held. The draft proposed budget in detail is now available for inspection at the Lodi Town Hall, W10919 County Road V, Lodi, WI from 8:30 a.m. to 4:30 p.m. Monday through Friday, and @ www.tn.lodi.wi.gov

**TOWN OF LODI NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that on Tuesday, October 30, 2018, immediately following the completion of the Public Hearing noticed above a Special Town Meeting of the Electors, called by the Town Board pursuant to WSS 60.12.(1)© will be held for the following purposes:

1. To approve the total 2019 highway expenditures pursuant to WSS 81.01(3).
2. To adopt the 2019 town tax levy pursuant to WSS 60.10(1)(a).

*Dated this 21st day of October, 2018  
April D. Goeske, Clerk-Treasurer  
Town of Lodi, Columbia County, WI*

2019 TOWN OF LODI DRAFT BUDGET SUMMARY*	2018 BUDGET	2019 DRAFT BUDGET	% Increase or Decrease
<b>REVENUES:</b>			
MOBILE HOME TAXES	3,200	3,800	
MANAGED FOREST LAND TAXES	11,900	8,470	
INTERGOVERNMENTAL	145,335	146,250	
LICENSES, PERMITS & FEES	60,420	66,320	
FINES, FORFEITURES, JUDGEMENTS & DAMAGES	2,700	3,000	
PUBLIC CHARGES FOR SERVICES	51,525	52,920	
INTEREST, RENT, SALE & MISCELLANEOUS	15,625	18,900	
TRANSFER IN	0	0	
<b>TOTAL REVENUES:</b>	<b>290,705</b>	<b>299,660</b>	<b>3.08%</b>
<b>EXPENSES:</b>			
TOWN BOARD	26,480	26,570	
JUDICIAL	2,200	1,500	
LEGAL	21,400	17,200	
CLERK-TREASURER & DEPUTY CLERK-TREASURER	65,555	85,700	
ELECTION	4,250	4,150	
ASSESSOR	14,200	14,500	
TOWN HALL	32,940	19,550	
OKEE SCHOOLHOUSE	2,950	2,500	
INSURANCE	22,895	28,000	
FINANCE	9,165	10,500	
LICENSING/BANK/PAYROL/DOCUMENT/BACKGROUND CHECK FEES	1,550	2,600	
CONTINGENCY	3,800	6,213	
LAW ENFORCEMENT	30,000	30,000	
LODI FIRE DEPARTMENT	95,990	96,415	
LODI EMS	77,415	70,745	
BUILDING INSPECTOR	17,000	20,000	
EMERGENCY RESPONSE NUMBERS & HAZMAT	1,625	1,780	
ENGINEERING SERVICES	3,500	3,500	
NEW 2019: PUBLIC WORKS**	0	35,640	
STREETS	314,414	320,280	
TRANSFER SITE	139,505	98,820	
ANIMAL CONTROL	5,250	5,640	
LIBRARY	6,000	6,000	
DONATIONS (American Legion)	300	300	
PARKS	91,100	91,100	
PUBLIC ACCESSES	1,000	500	
PLANNING & DEVELOPMENT	9,700	20,350	
HARMONY GROVE LAKE PROTECTION DISTRICT DUES	840	1,050	
TRANSFER OUT	0	0	
<b>TOTAL EXPENSES:</b>	<b>1,001,024</b>	<b>1,021,103</b>	<b>2.01%</b>
<b>WI DOR LEVY</b> (Expenses-Revenues) to be raised through Real Estate & Personal Property Taxes:	<b>710,319</b>	<b>721,443</b>	<b>1.57%</b>

*\*Please note that these are NOT final numbers and have not been approved by the Town Board. This is prepared in time for legal publishing and prior to Town Board review, discussion and approval.*

*\*\*Includes: Town Hall Repair & Maintenance, Town Hall Mowing, Okee School Repair & Maintenance; Parks Wages, Parks Fica, Parks Mowing, 1 Transfer Site employees Wages; 1 Transfer Site employees fica; and retirement for this new position.*

**FUND BALANCES:**

**TOWN HALL FUND:**

Balance as of 01/01/2018	9,355
Deposits though 09/30/18	0
Expenses through 09/30/18	(780)
Interest through 09/30/18	42
Est. Insterest 09/30/18 - 12/31/18	27

Estimated Balance 12/31/18 8,644

**OKEE CONSERVATION PARK FUND:**

Balance as of 01/01/2018 3,162  
Deposits through 09/30/18 0  
Expenses through 09/30/18 0  
Interest through 09/30/18 42  
Est. Insterest 09/30/18 - 12/31/18 16  
Estimated Balance 12/31/18 3,220

**UNDESIGNATED FUND (Part 1) - OKEE SCHOOL:**

Balance as of 01/01/2018 340  
Deposits through 09/30/18 300 Fitz's Corn Bail  
Expenses through 09/30/18 (217) Chair Rack  
Interest through 09/30/18 0  
Est. Insterest 09/30/18 - 12/31/18 0  
Estimated Balance 12/31/18 423

**UNDESIGNATED FUND (Part 2) - WILDENBERG PARK:**

Balance as of 01/01/2018 743  
Deposits through 09/30/18 0  
Expenses through 09/30/18 0  
Interest through 09/30/18 0  
Est. Insterest 09/30/18 - 12/31/18 0  
Estimated Balance 12/31/18 743

**UNDESIGNATED FUND (Part 3) - GENERAL:**

Balance as of 01/01/2018 229,215  
Deposits through 09/30/18 0  
Expenses through 09/30/18 (71,986) paid off Town Hall mortgage  
Interest through 09/30/18 1296  
Est. Insterest 09/30/18 - 12/31/18 640  
Estimated Balance 12/31/18 159,165

**TOTAL OF FUND BALANCES: 172,194**