

Town of Lodi
Park Commission Meeting
Wednesday, April 10, 2019
6:00 PM
Lodi Town Hall
W10919 CTH V

Agenda

1. Call to order and roll call
2. Citizen Input
3. Financial:
 - (a) 2019 Parks Budget (see Attachment A on page 2 of 2)
 - (b) Park Account balances as of 04/09/19
4. 2019 Equipment Upgrades
5. Spring burnings:
 - (a) Conservancy Park (Okee)
 - (b) Wildenberg Park (Harmony Grove)
6. Adjourn

*Tom Marx*_{/adg}

Acting Park Commission Chairman

ATTACHMENT A

2019 BUDGET

| 126- | | PARKS | |
|---------|-------------|-------|-----|
| 5520001 | PARKS WAGES | | 0 * |
| 5520002 | PARKS FICA | | 0 * |

| | | | |
|----------------------------------|---------------------------------|---------------|----|
| 5520003 | PARKS UTILITIES & PORTA-POTTIES | 2,800 | |
| 5520005 | PARKS MOWING | 0 | * |
| 5520004 | PARKS REPAIRS & MAINTENANCE | 12,000 | |
| 5520006 | PARK IMPROVEMENTS | 58,050 | |
| tbd | WILDENBERG PARK FUND | 5,000 | ** |
| tbd | ARBOR VALLEY PARK FUND | 5,000 | ** |
| tbd | WEBSTER PARK FUND | 5,000 | ** |
| Total: Parks Expenditures | | 87,850 | |

- * These are now parts of the Public Works budget.
- These are not budgeted to necessarily be spent in 2019, but set aside
- ** for future