

| REVENUES | BUDGETED | BUDGET | \$ +/- | % +/- | NOTES/CHANGES MADE BY BOARD @ 10/10/19 SPECIAL TOWN BOARD MEETING |
|---|------------------|------------------|----------------|-----------------|--|
| | 2019 | 2020 | | | |
| TAXES: | | | | | |
| GENERAL PROPERTY TAX | 720,188 | 730,555 | 10,367 | 1.42% | |
| PERSONAL PROPERTY TAX | 1,255 | 1,109 | (146) | -13.17% | |
| Total: General Property/Personal Property (LEVY): | 721,443 | 731,664 | 10,221 | 1.40% | |
| MOBILE HOME TAXES | | | | | |
| MOBILE HOME TAXES | 3,800 | 3,000 | (800) | -26.67% | |
| MANAGED FOREST LAND TAXES (MFL) | 8,470 | 7,425 | (1,045) | -14.07% | |
| Total: Mobile Home/Forest Cropland: | 12,270 | 10,425 | (1,845) | -17.70% | |
| INTERGOVERNMENTAL: | | | | | |
| STATE SHARED REVENUE | 35,510 | 35,352 | (158) | -0.45% | |
| FIRE INSURANCE TAX 2% DUES | 16,853 | 18,341 | 1,488 | 8.11% | |
| STATE COMPUTER AID | 95 | 97 | 2 | 2.06% | |
| STATE TRANSPORTATION AIDS | 78,645 | 85,568 | 6,923 | 8.09% | |
| COUNTY HIGHWAY AID | 5,760 | 5,760 | 0 | 0.00% | |
| COUNTY BRIDGE AID | 0 | 0 | 0 | 0.00% | |
| STATE RECYCLING GRANT | 9,025 | 9,040 | 15 | 0.17% | |
| STATE PILT - IN LIEU OF TAXES FOREST | 360 | 360 | 0 | 0.00% | |
| STATE SEVERANCE WITHDRAWAL PENALTY | 0 | 0 | 0 | 0.00% | |
| OTHER STATE AID PAYMENTS STATE PERSONAL PROPERTY TAX AID | 0 | 1,363 | 1,363 | 100.00% | |
| Total: Intergovernmental Revenue | 146,248 | 155,881 | 9,633 | 6.18% | |
| LICENSES, PERMITS & FEES: | | | | | |
| LICENSES - LIQUOR & BEER | 2,320 | 2,320 | 0 | 0.00% | |
| LICENSES - OPERATOR | 1,200 | 2,000 | 800 | 40.00% | |
| LICENSES - CIGARETTE | 200 | 200 | 0 | 0.00% | |
| LICENSES - MOBILE HOME PARK | 100 | 100 | 0 | 0.00% | |
| LICENSES - DOG | 2,750 | 3,500 | 750 | 21.43% | |
| BUILDING PERMIT | 26,500 | 30,500 | 4,000 | 13.11% | |
| VARIANCE | 1,000 | 600 | (400) | -66.67% | |
| REZONE | 1,500 | 600 | (900) | -150.00% | |
| CERTIFIED SURVEY MAP | 2,400 | 1,200 | (1,200) | -100.00% | |
| FRANCHISE (Charter) | 28,000 | 28,100 | 100 | 0.36% | |
| Total: Licenses & Permits Revenue: | 65,970 | 69,120 | 3,150 | 4.56% | |
| FINES, FORFEITURES, JUDGEMENTS & DAMAGES: | | | | | |
| ORDINANCE FINES & FORFEITURES | 2,500 | 500 | (2,000) | -400.00% | |
| Total: Fines, Forfeitures & Penalties Revenue: | 2,500 | 500 | (2,000) | -400.00% | |
| PUBLIC CHARGES FOR SERVICES: | | | | | |
| ADMINISTRATIVE FEES | 2,200 | 2,000 | (200) | -10.00% | |
| PUBLICATION FEES | 150 | 200 | 50 | 25.00% | |
| LEGAL REBILLS | 6,000 | 9,660 | 3,660 | 37.89% | |
| ENGINEERING REBILLS | 2,200 | 5,300 | 3,100 | 58.49% | |
| BUILDING INSPECTION REBILLS | 0 | 0 | 0 | 0.00% | |
| DOG LICENSE LATE FEE | 80 | 80 | 0 | 0.00% | |
| EMERGENCY RESPONSE NUMBER | 600 | 450 | (150) | -33.33% | |
| LAFD FINANCIALS FEE | 1,500 | 1,500 | 0 | 0.00% | |
| LAEMS FINANCIALS FEE | 2,500 | 2,500 | 0 | 0.00% | |
| FIRE PROTECTION | 16,625 | 17,000 | 375 | 2.21% | |
| TRANSFER SITE | 18,000 | 18,125 | 125 | 0.69% | |
| DEVELOPER | 3,000 | 2,500 | (500) | -20.00% | |
| Total: Public Charges for Services Revenue: | 52,855 | 59,315 | 6,460 | 10.89% | |
| INTEREST, RENT, SALE & MISCELLANEOUS: | | | | | |
| INTEREST - Banking/Investments | 8,300 | 10,000 | 1,700 | 17.00% | |
| INTEREST - Special Assessments & Charges | 0 | 250 | 250 | 0.00% | |
| RENT OF TOWN PROPERTY | 900 | 1,000 | 100 | 10.00% | |
| SALE OF METAL | 8,000 | 7,295 | (705) | -9.66% | |
| MISCELLANEOUS REVENUE FEE IN LIEU OF PARKLAND | 1,100 | 6,700 | 5,600 | 83.58% | |
| Total: Miscellaneous Revenue | 18,300 | 25,245 | 6,945 | 27.51% | |
| TOTAL TAX REVENUES: | 721,443 | 731,664 | 10,221 | 1.40% | |
| TOTAL OTHER REVENUES: | 298,143 | 320,486 | 22,343 | 6.97% | |
| TOTAL REVENUES: | 1,019,586 | 1,052,150 | 32,564 | 3.09% | |

| EXPENDITURES | BUDGETED | BUDGET | \$ +/- | % +/- | NOTES/CHANGES MADE BY BOARD @ 10/10/19 SPECIAL TOWN BOARD MEETING |
|--|---------------|---------------|----------------|----------------|--|
| | 2019 | 2020 | | | |
| TOWN BOARD: | | | | | |
| TOWN BOARD WAGES | 24,400 | 24,400 | 0 | 0.00% | |
| TOWN BOARD FICA | 1,865 | 1,867 | 2 | 0.09% | |
| TOWN BOARD EDUCATION/TRAINING | 100 | 100 | 0 | 0.00% | |
| TOWN BOARD DUES | 1,100 | 1,100 | 0 | 0.00% | |
| TOWN BOARD MILEAGE | 300 | 100 | (200) | -200.00% | |
| Total: Town Board Expenditures | 27,765 | 27,567 | (198) | -0.72% | |
| LEGAL EXPENDITURES: | | | | | |
| LEGAL COUNSEL | 16,500 | 22,500 | 6,000 | 26.67% | |
| LEGAL COUNSEL EXPENSES | 200 | 360 | 160 | 44.44% | |
| Total: Legal Counsel Expenditures | 16,700 | 22,860 | 6,160 | 26.95% | |
| CLERK-TREASURER/DEPUTY CLERK-TREASURER: | | | | | |
| CLERK/TREASURER WAGES | 50,000 | 50,000 | 0 | 0.00% | no increase for 2020 |
| CLERK/TREASURER FICA | 3,825 | 3,825 | 0 | 0.00% | no increase for 2020 |
| CLERK/TREASURER RETIREMENT | 3,275 | 3,375 | 100 | 2.96% | adjusted for new % in 2020 |
| CLERK/TREASURER EDUCATION/TRAINING | 50 | 50 | 0 | 0.00% | |
| CLERK/TREASURER DUES | 0 | 0 | 0 | 0.00% | |
| CLERK/TREASURER MILEAGE | 175 | 200 | 25 | 12.50% | |
| DEPUTY CLERK/TREASURER WAGES | 26,100 | 26,100 | 0 | 0.00% | no increase for 2020 |
| DEPUTY CLERK/TREASURER FICA | 1,995 | 1,997 | 2 | 0.08% | no increase for 2020 |
| DEPUTY CLERK/TREASURER RETIREMENT | 1,715 | 1,762 | 47 | 2.65% | adjusted for new % in 2020 |
| DEPUTY CLERK/TREASURER EDUCATION/TRAINING | 50 | 0 | (50) | 0.00% | |
| DEPUTY CLERK/TREASURER DUES | 0 | 0 | 0 | 0.00% | |
| DEPUTY CLERK/TREASURER MILEAGE | 175 | 200 | 25 | 12.50% | |
| Total: Clerk/Treasurer/Deputy Expenditures | 87,360 | 87,508 | 148 | 0.17% | |
| ELECTION: * | | | | | |
| ELECTION INSPECTOR WAGES | 1,500 | 3,000 | 1,500 | 50.00% | |
| ELECTION MAINTENANCE CONTRACTS | 1,550 | 2,545 | 995 | 39.10% | |
| ELECTION PUBLICATION FEES | 250 | 1,000 | 750 | 75.00% | |
| ELECTION MILEAGE & MEALS | 200 | 500 | 300 | 60.00% | |
| Total: Elections Expenditures | 3,500 | 7,045 | 3,545 | 50.32% | |
| ASSESSOR: | | | | | |
| ASSESSOR ANNUAL CONTRACT | 13,700 | 14,200 | 500 | 3.52% | |
| ASSESSOR REVALUATION CONTRACT | 0 | 8,700 | 8,700 | 0.00% | |
| ASSESSMENT OF MANUFACTURING PROPERTIES (State of WI) | 0 | 10 | 10 | 100.00% | |
| Total: Assessor Expenditures | 13,700 | 22,910 | 9,210 | 40.20% | |
| TOWN HALL: | | | | | |
| UTILITIES | 2,700 | 3,600 | 900 | 25.00% | |
| COMMUNICATIONS (phone, internet, website) | 2,200 | 2,200 | 0 | 0.00% | |
| POSTAGE | 2,000 | 2,000 | 0 | 0.00% | |
| EQUIPMENT & FURNITURE | 1,200 | 1,000 | (200) | -20.00% | |
| PUBLICATION FEES | 200 | 500 | 300 | 60.00% | |
| REPAIRS & MAINTENANCE | 1,650 | 1,650 | 0 | 0.00% | |
| MOWING | 0 | 0 | 0 | 0.00% | |
| SNOW & ICE CONTROL | 3,000 | 0 | (3,000) | | |
| JANITORIAL/CLEANING | 1,950 | 1,800 | (150) | -8.33% | |
| COPIER/PRINTER/SCANNER/FAX LEASE | 3,500 | 3,200 | (300) | -9.38% | |
| OFFICE SUPPLIES | 1,000 | 1,200 | 200 | 16.67% | |
| COMPUTERS | 1,000 | 1,000 | 0 | 0.00% | increased from \$500 to \$1,000 |
| KITCHEN MISC | 100 | 100 | 0 | 0.00% | |
| Total: Town Hall Expenditures | 20,500 | 18,250 | (2,250) | -12.33% | |
| OKEE SCHOOLHOUSE: | | | | | |
| UTILITIES | 600 | 1,000 | 400 | 0.00% | |
| REPAIRS & MAINTENANCE | 600 | 2,000 | 1,400 | 0.00% | \$2,000 entered |
| SUPPLIES | 50 | 50 | 0 | 0.00% | |
| JANITORIAL/CLEANING | 350 | 150 | (200) | 0.00% | |
| Total: Okee Schoolhouse Expenditures | 1,600 | 3,200 | 1,600 | 0.00% | |
| INSURANCE: | | | | | |

| | | | | | |
|--|----------------|----------------|-----------------|----------------|---------------------------------------|
| EMPLOYEE HEALTH INSURANCE | 25,000 | 13,000 | (12,000) | -92.31% | |
| PROPERTY & LIABILITY INSURANCE | 8,500 | 9,106 | 606 | 6.65% | |
| WORKER'S COMPENSATION INSURANCE | 3,600 | 6,500 | 2,900 | 44.62% | increased from \$4,500 to \$6,500 |
| Total: Insurance Expenditures | 37,100 | 28,606 | (8,494) | -29.69% | |
| FINANCE: | | | | | |
| ANNUAL AUDIT | 9,000 | 12,000 | 3,000 | 25.00% | |
| FINANCE SOFTWARE | 750 | 750 | 0 | 0.00% | |
| Total: Finance Expenditures | 9,750 | 12,750 | 3,000 | 23.53% | |
| FEES: | | | | | |
| SOFTWARE LICENSING/FEES/UPGRADES | 1,200 | 800 | (400) | -50.00% | |
| BANK FEES & SERVICE CHARGES | 0 | 0 | 0 | 0.00% | |
| PAYROLL (QUICKBOOKS) FEES & SERVICE CHARGES | 650 | 250 | (400) | -160.00% | |
| COLUMBIA COUNTY ROD DOCUMENTS | 100 | 75 | (25) | -33.33% | |
| WI DOJ BACKGROUND CHECKS | 275 | 300 | 25 | 8.33% | |
| Total: Fees & Service Charges | 2,225 | 1,425 | (800) | -56.14% | |
| CONTINGENCY: | | | | | |
| CONTINGENCY | 0 | 2,938 | 2,938 | 0.00% | entered |
| Total: Contingency Expenditures | 0 | 2,938 | 2,938 | 0.00% | |
| JUDICIAL: | | | | | |
| EASTERN COLUMBIA COUNTY JOINT MUNICIPAL COURT | 1,000 | 1,000 | 0 | 0.00% | entered |
| Total: Judicial Expenditures | 1,000 | 1,000 | 0 | 0.00% | |
| LAW ENFORCEMENT: | | | | | |
| LAW ENFORCEMENT | 25,000 | 0 | (25,000) | 0.00% | |
| Total: Law Enforcement Expenditures | 25,000 | 0 | (25,000) | 0.00% | |
| LODI FIRE DEPARTMENT: | | | | | |
| FIRE PROTECTION CALLS | 16,625 | 17,000 | 375 | 2.21% | |
| FIRE DISTRICT (State Fire Ins. 2% Tax) | 16,800 | 18,343 | 1,543 | 8.41% | |
| FIRE DISTRICT LEVY | 44,310 | 55,397 | 11,087 | 20.01% | |
| FIRE DISTRICT LEVY - Equipment Fund | 18,680 | 18,680 | 0 | 0.00% | |
| Total: Fire Protection Expenditures | 96,415 | 109,420 | 13,005 | 11.89% | |
| LODI EMS: | | | | | |
| EMS LEVY | 56,742 | 63,128 | 6,386 | 10.12% | |
| EMS LEVY - Equipment Fund 2024 Ambulance Purchase | 14,000 | 14,000 | 0 | 0.00% | |
| Total: Ambulance/EMS Expenditures | 70,742 | 77,128 | 6,386 | 8.28% | |
| BUILDING INSPECTION: | | | | | |
| BUILDING INSPECTION SERVICES | 20,000 | 24,400 | 4,400 | 18.03% | increased from \$20,000 to \$24,000 |
| Total: Inspections Expenditures | 20,000 | 24,400 | 4,400 | 18.03% | |
| EMERGENCY RESPONSE NUMBERS & HAZMAT: | | | | | |
| EMERGENCY RESPONSE/FIRE NUMBERS | 500 | 500 | 0 | 0.00% | |
| HAZMAT | 1,280 | 1,270 | (10) | -0.79% | |
| Total: Other Public Safety Expenditures | 1,780 | 1,770 | (10) | -0.56% | |
| ENGINEERING SERVICES: | | | | | |
| ENGINEER SERVICES | 3,500 | 1,000 | (2,500) | 0.00% | entered |
| Total: Engineering Expenditures | 3,500 | 1,000 | (2,500) | 0.00% | |
| STREETS: | | | | | |
| STREET REPAIRS & MAINTENANCE (include Engineering) | 40,000 | 40,000 | 0 | 0.00% | reduced \$50,000 to \$40,000 |
| STREET MOWING | 5,000 | 3,000 | (2,000) | -66.67% | |
| STREETS BRUSHING | 6,000 | 3,000 | (3,000) | -100.00% | |
| STREETS SWEEPING | 0 | 0 | 0 | 0.00% | |
| STREET SIGNS | 2,000 | 1,500 | (500) | -33.33% | |
| STREET MISCELLANEOUS EXPENSES* | 2,100 | 1,000 | (1,100) | -110.00% | |
| STREET OUTLAY (include Engineering) | 154,314 | 190,915 | 36,601 | 19.17% | increased from \$180,915 to \$190,915 |
| STREET DRAINAGE | 3,000 | 3,000 | 0 | 0.00% | |
| Total: Street Expenditures | 212,414 | 242,415 | 30,001 | 12.38% | |
| STREET SNOW & ICE: | | | | | |
| SNOW & ICE CONTRACT SERVICES - County Highway | 80,000 | 80,000 | 0 | 0.00% | |
| SNOW & ICE CONTRACT SERVICES - Other | 1,000 | 0 | (1,000) | 0.00% | |
| Total: Snow & Ice Expenditures | 81,000 | 80,000 | (1,000) | 0.00% | |
| STREET LIGHTING: | | | | | |
| STREET LIGHTING UTILITIES | 15,865 | 16,500 | 635 | 3.85% | increased \$15,865 to \$16,500 |
| Total: Street Lighting Expenditures | 15,865 | 16,500 | 635 | 3.85% | |

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|---|---------------|---------------|-----------------|----------------|-------------------------------------|
| TRANSFER SITE EXPENDITURES: | | | | | |
| TRANSFER SITE WAGES (Assistant Operators only) | 13,520 | 16,000 | 2,480 | 15.50% | decreased from \$18,000 to \$16,000 |
| TRANSFER SITE FICA (Assistant Operators only) | 1,035 | 1,224 | 189 | 15.44% | |
| TRANSFER SITE UTILITIES (electric/porta-potty) | 1,600 | 1,550 | (50) | -3.23% | |
| TRANSFER SITE REPAIR & MAINTENANCE SUPPLIES | 4,000 | 4,000 | 0 | 0.00% | |
| TRANSFER SITE SNOW REMOVAL & SALTING | 200 | 0 | (200) | 0.00% | |
| TRANSFER SITE BUILDING FUND | 6,470 | 6,470 | 0 | 0.00% | |
| TRANSFER SITE BOBCAT FUEL, REPAIRS & MAINTENANCE | 1,000 | 3,200 | 2,200 | 0.00% | |
| Total: Transfer Site Expenditures | 27,825 | 32,444 | 4,619 | 14.24% | |
| RECYCLING: | | | | | |
| SOLID WASTE TIPPING FEE (Columbia County) | 61,000 | 68,000 | 7,000 | 0.00% | increased from \$65,000 to \$68,000 |
| RECYCLING CONTRACT PAYMENT (Col Co Solid Waste) | 9,500 | 8,000 | (1,500) | 0.00% | |
| RECYCLING LIGHT BULBS | 1,000 | 900 | (100) | 0.00% | |
| Total: Recycling Expenditures | 71,500 | 76,900 | 5,400 | 0.00% | |
| PUBLIC WORKS | | | | | |
| PUBLIC WORKS - WAGES | 31,200 | 41,600 | 10,400 | 25.00% | |
| PUBLIC WORKS - FICA | 2,390 | 3,182 | 792 | 24.90% | |
| PUBLIC WORKS - RETIREMENT | 2,050 | 2,808 | 758 | 26.99% | |
| PUBLIC WORKS - CELL PHONE | | 500 | | | |
| PUBLIC WORKS - TRAINING | | 500 | | | |
| PUBLIC WORKS - MILEAGE | | 100 | | | |
| PUBLIC WORKS - VEHICLE MAINTENANCE | | 2,000 | | | added/entered |
| PUBLIC WORKS - FUEL | | 1,500 | | | added/entered |
| PUBLIC WORKS - TRUCK LOAN (Principal) | | 8,035 | | | |
| PUBLIC WORKS - TRUCK LOAN (Interest) | | 939 | | | |
| PUBLIC WORKS - GENERAL SUPPLIES | | 500 | | | |
| PUBLIC WORKS - TOOLS &, EQUIPMENT | 12,000 | 1,000 | (11,000) | 0.00% | |
| Total: Public Works | 47,640 | 62,664 | 15,024 | 23.98% | |
| ANIMAL CONTROL: | | | | | |
| ANIMAL CONTROL OFFICER | 4,000 | 4,000 | 0 | 0.00% | |
| ANIMAL CONTROL OFFICER FEES & EXPENSES | 100 | 100 | 0 | 0.00% | |
| COLUMBIA COUNTY HUMANE SOCIETY | 1,540 | 1,360 | (180) | -13.24% | |
| Total: Humane Services Expenditures | 5,640 | 5,460 | (180) | -3.30% | |
| CEMETERY: | | | | | |
| GOOD SAMARITAN CEMETERY (portion in town) | 0 | 0 | 0 | 0.00% | |
| Total: Cemetery Expenditures | 0 | 0 | 0 | 0.00% | |
| LIBRARY: | | | | | |
| LIBRARY | 6,000 | 6,000 | 0 | 0.00% | |
| Total: Library Expenditures | 6,000 | 6,000 | 0 | 0.00% | |
| DONATIONS | | | | | |
| AMERICAN LEGION | 300 | 300 | 0 | 0.00% | |
| VETERAN'S MEMORIAL PARK (2017 City of Lodi) OTHER | 0 | 0 | 0 | 0.00% | |
| Total: Donations | 300 | 300 | 0 | 0.00% | |
| PARKS: | | | | | |
| PARKS WAGES | 0 | 0 | 0 | 0.00% | |
| PARKS FICA | 0 | 0 | 0 | 0.00% | |
| PARKS UTILITIES & PORTA-POTTIES | 2,800 | 2,800 | 0 | 0.00% | |
| PARKS MOWING | 0 | 0 | 0 | 0.00% | |
| PARKS REPAIRS & MAINTENANCE | 12,000 | 10,000 | (2,000) | -20.00% | |
| PARK IMPROVEMENTS | 58,050 | 25,550 | (32,500) | -127.20% | reduced from \$28,050 to \$25,550 |
| WILDENBERG PARK FUND | 5,000 | 2,500 | (2,500) | -100.00% | reduced from \$5,000 to \$2,500 |
| ARBOR VALLEY PARK FUND | 5,000 | 2,500 | (2,500) | -100.00% | reduced from \$5,000 to \$2,500 |
| WEBSTER PARK FUND | 5,000 | 2,500 | (2,500) | -100.00% | reduced from \$5,000 to \$2,500 |
| Total: Parks Expenditures | 87,850 | 45,850 | (42,000) | -91.60% | |
| PUBLIC ACCESS: | | | | | |
| PUBLIC ACCESS | 1,000 | 5,000 | 4,000 | 80.00% | increased from \$1,000 to \$5,000 |
| Total: Public Access Expenditures | 1,000 | 5,000 | 4,000 | 80.00% | |
| PLANNING & DEVELOPMENT: | | | | | |
| PLANNING & DEVELOPMENT - LEGAL | 13,800 | 16,000 | 2,200 | 13.75% | |
| PLANNING & DEVELOPMENT - ENGINEER | 9,550 | 12,000 | 2,450 | 20.42% | |
| PLANNING & DEVELOPMENT - COMPREHENSIVE PLAN | 0 | 0 | 0 | 0.00% | |

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|--|------------------|------------------|---------------|--------------|
| Total: Development Expenditures | 23,350 | 28,000 | 4,650 | 16.61% |
| HARMONY GROVE LAKE PROTECTION DISTRICT: | | | | |
| PER PARCEL ANNUAL DUES (\$120 x 7 parcels) | 840 | 840 | 0 | 0.00% |
| Total: Lake District Expenditures | 840 | 840 | 0 | 0.00% |
| TOTAL EXPENSES: | 1,019,861 | 1,052,150 | 32,289 | 3.07% |

| TOTAL EXPENSES - REVENUES - LEVY - LEVY LIMIT | BUDGET | BUDGET |
|--|-----------|-----------|
| | 2019 | 2020 |
| Total Expenses | 1,019,861 | 1,052,150 |
| Total Revenues | 298,143 | 320,486 |
| Expenses - Revenues: | 721,718 | 731,664 |
| Levy Limits (set by WI DOR; Levy above must be = to or less than): | 721,443 | 731,664 |
| OVER / (UNDER) BUDGET 2017 - 2019 | | (0) |

| ASSESSED VALUES-MILL RATE-INCREASE(DECREASE) | 2019 | 2020 |
|---|-------------|-------------|
| Real Estate | 452,435,800 | 457,030,700 |
| Personal Property | 788,700 | 598,900 |
| TOTAL ASSESSED VALUE: | 453,224,500 | 457,629,600 |
| Town of Lodi Mill Rate (does not include State, County or School) | 0.00159180 | 0.00159881 |
| \$250,000 | 397.95 | 399.70 |
| \$ Increase (decrease) from previous year: | #REF! | 1.75 |

Real Estate Assessed Value is % of Equalized Value: 86%

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