

## NOTICE OF PUBLIC HEARING FOR TOWN OF LODI

Notice is hereby given that on Monday, November 15, 2021 at 6:00 p.m., at the Lodi Town Hall, a Public Hearing on the Proposed 2022 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting will be held to approve the town tax levy for 2021 taxes payable in 2022.

The proposed budget in detail is available for inspection at the clerk's office by appointment. Following is a summary of the proposed budget.

	2021	2022	% CHANGE
<b>BALANCE JANUARY 1</b>			
Unreserved	\$212,168	\$227,722	7.33%
Reserved	\$92,040	\$124,720	35.51%
Budget Fund	\$96,048	\$419,553	336.82%
<b>REVENUES</b>			
Taxes: General Levy	\$743,709	\$749,293	0.75%
Special Assessments	\$0	\$0	0.00%
Intergov't Revenues	\$166,370	\$151,833	-8.74%
Licenses/Permits	\$71,220	\$60,020	-15.73%
Public Charges for Services	\$38,570	\$33,200	0.00%
Intergov't Charges for Services	\$0	\$0	0.00%
Miscellaneous Revenues	\$22,359	\$10,715	-52.08%
<b>TOTAL REVENUES</b>	<b>\$1,042,228</b>	<b>\$1,005,061</b>	<b>-3.57%</b>
<b>EXPENDITURES</b>			
General Government	\$237,460	\$207,443	-12.64%
Public Safety	\$185,342	\$186,810	0.79%
Public Works	\$550,796	\$541,598	-1.67%
Health & Human Services	\$5,410	\$5,410	0.00%
Planning and Development	\$16,000	\$18,000	12.50%
Miscellaneous	\$47,220	\$45,800	-3.01%
<b>TOTAL EXPENSES</b>	<b>\$1,042,228</b>	<b>\$1,005,061</b>	<b>-3.57%</b>

Posted this 29th day of October, 2021

Kristi McMorris, Town Clerk